

## RETIRED EMPLOYEES OF SAN DIEGO COUNTY 2025 Budget Summary

<b>REVENUE</b>	
Candy Sales	5,000
Dividends	4,700.00
Dues	463,783.00
General Membership Meetings	12,500.00
Scholarship Donations	750.00
<b>TOTAL REVENUE</b>	<b>\$ 486,733.00</b>
<b>DISBURSEMENTS</b>	
<b>Personnel Related</b>	
Salaries and Related Expenses	237,438.00
Professional Services	8,580.00
<b>Non-Personnel Related</b>	
Operational Reserve	4,000.00
Board Election Costs	5,000.00
Business Expenses	2,225.00
Candy Purchases	4,000.00
Conferences/Meetings	10,000.00
Dues & Subscriptions	4,981.00
General Membership Meetings	39,900.00
Insurance	5,165.00
Miscellaneous	5,200.00
Office Supplies	3,000.00
Postage & Shipping	2,500.00
Printing & Copying	78,500.00
Recruitment	4,000.00
Scholarships	13,000.00
Telecommunications	4,000.00
Utilities	1,200.00
<b>Facility &amp; Equipment</b>	
Office Relocation Costs	5,000.00
Equipment Purchase & Service	2,000.00
Rent	36,000.00
Computer	11,000.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 486,689.00</b>